

WASHOE COUNTY

"Dedicated To Excellence in Public Service"

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STAFF REPORT BOARD MEETING DATE: October 14, 2014

CM/ACM JS
Finance LC
DA NA
Risk Mgt. NA
HR NA
Grant Mgt. GE

DATE:

September 9, 2014

TO:

Board of County Commissioners

FROM:

Frank Schumann, Captain, Special Operations Division

(775) 321-4912 fschumann@washoecounty.us

THROUGH: Mike Haley, Sheriff 45 Tink yould fine She Ishaley

SUBJECT: Approve a sub grant award [\$35,000.00], no match required, from the Nevada Division of Emergency Management, FFY 2014, Project number 97067HL4, to the Washoe County Sheriff's Office for the Citizen Corps Program. Grant term is retroactive from September 1, 2014 through March 31, 2016. Direct the Comptroller's Office to make the necessary budget adjustments. (All Commission Districts)

SUMMARY

The Nevada Division of Emergency Management, through the Department of Homeland Security has awarded the WCSO funding for the Citizen Corps Program for several years. These funds are used to support the Citizen Corps Volunteer Program.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

None.

BACKGROUND

Each year, the Nevada Division of Emergency Management sub grants funds received through the Department of Homeland Security to the Washoe County Sheriff's Office for various projects. These funds were awarded for our Citizen Corps Program and will be used to support the independent contractor position.

GRANT AWARD SUMMARY

Project/Program Name: Citizen Corps Program

Scope of the Project: To support the WCSO Citizen Corps Program

Benefit to Washoe County Residents: *Increased volunteer program participation, increased emergency readiness and response for the community.*

On-Going Program Support: Funds continue to support existing program.

Award Amount:

\$35,000.00

Grant Period:

9/1/14 - 3/31/16

Funding Source:

Department of Homeland Security

Pass through From:

Nevada Division of Emergency Management

CFDA Number:

97.067

Grant ID Number:

97067HL4

Match Amount and Type: no match required

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

Indirect costs are fully recoverable

X Sponsor does not allow for indirect cost recovery
Sponsor has limited indirect cost recovery at ____ %

Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: none

Sub-Awards and Contracts: None.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$35,000.00 in both revenues and expenditures in the following accounts:

Increase revenues;

11194 - 431100 (2014 CCP - Federal Grants)

\$35,000.00

Increase Expenditures:

11194 - 710100 (2014 CCP - Professional Services)

\$35,000.00

No match required. This is a reimbursement based grant.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a sub grant award [\$35,000.00], no match required, from the Nevada Division of Emergency Management, FFY 2014, Project number 97067HL4, to the Washoe County Sheriff's Office for the Citizen Corps Program. Grant term is retroactive from September 1, 2014 through March 31, 2016. Direct the Comptroller's Office to make the necessary budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve a sub grant award [\$35,000.00], no match required, from the Nevada Division of Emergency Management, FFY 2014, Project number 97067HL4, to the Washoe County Sheriff's Office for the Citizen Corps Program. Grant term is retroactive from September 1, 2014 through March 31, 2016. Direct the Comptroller's Office to make the necessary budget adjustments.



STATE OF NEVADA DEPARTMENT OF PUBLIC SAFETY (NDPS) DIVISION OF EMERGENCY MANAGEMENT (NDEM)

2478 Fairview Drive, Carson City, Nevada 89701 Telephone (775) 687-0300, Fax (775) 687-0322

SUBGRANTEE:	Washoe County Sheriff's Office	CFDA / PROJECT NO:	97067HL4
ADDRESS:	911 Parr Blvd.	NDEM DUNS:	607025848
	Reno, NV 89512	SUB-GRANTEE DUNS:	609738455
PROJECT TITLE:	Department of Homeland Security (DHS) Grant FFY14 - State Homeland Security Program (SHSP)	FEDERAL GRANT FUNDS:	\$35,000.00
	September 1, 2014 - March 31, 2016	MATCHING FUNDS:	
Special Notes:		TOTAL:	\$35,000.00

APPROVED B CATEGORY	TOTAL PROJECT COS	Š
Citizen Corps Program		\$35,000.00
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FEDERAL GRANT TOTAL		\$35,000.00

The event is subject to the requirements (federal sizes) financial and program assurances) established by the Federal Government, the Nevectal Department of Public Series and the Nevertal Department of Public Series and the Nevectal Department of Public Series and Series

AGENCYABRROVAL	SUBGRANTEEACCEPTANCE
Christopher/B. Smith, Chief /	Mike Haley, Sheriff
Natherand Title of Applicating Official	Name and Title of Appointing Official
X/18/11/ 9/4/14	X
Sprature of Agordving Official Date:	Signature of Approving Official Date:

